

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	911
Population	1,419,369

Service Consumption

Annual Passenger Miles	68,252,318
Annual Unlinked Trips	4,818,711
Average Weekday Unlinked Trips	16,387
Average Saturday Unlinked Trips	12,264
Average Sunday Unlinked Trips	272

Service Supplied

Annual Vehicle Revenue Miles	9,389,243
Annual Vehicle Revenue Hours	513,573
Vehicles Operated in Maximum Service	175
Vehicles Available for Maximum Service	231
Base Period Requirement	122

Financial Information

Fare Revenues Earned \$6,735,675

Sources of Operating Funds Expended

Fare Revenues	( 21%)	\$6,735,675
Local Funds	( 36%)	11,337,196
State Funds	( 29%)	9,088,296
Federal Assistance	( 11%)	3,648,529
Other Funds	( 3%)	957,091

Total Operating Funds Expended \$31,766,787

Sources of Capital Funds Expended

Local funds	( 10%)	\$242,810
State Funds	( 10%)	242,810
Federal Assistance	( 80%)	1,942,478
Other Funds	( 0%)	0

Total Capital Funds Expended \$2,428,098

Summary of Operating Expenses

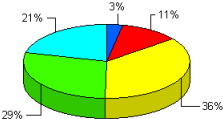
Salary, Wages and Benefits	\$645,179
Materials and Supplies	0
Purchased Transportation	29,749,509
Other Operating Expenses	1,372,100
<b>Total Operating Expenses</b>	<b>\$31,766,788</b>

Reconciling Cash Expenditures \$0

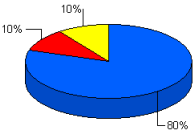
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	138	\$0	\$1,482,056	\$0	\$30,205	\$1,512,261
Demand Response	0	37	\$915,836	\$0	\$0	\$0	\$915,836
<b>Total</b>	<b>0</b>	<b>175</b>	<b>\$915,836</b>	<b>\$1,482,056</b>	<b>\$0</b>	<b>\$30,205</b>	<b>\$2,428,097</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$26,137,330	\$6,313,398	\$1,512,261	66,443,295	7,218,381	4,670,641	371,493	46.9	175	7.0	138	1.09	27%
Demand Response	\$5,629,458	\$422,277	\$915,836	1,809,023	2,170,862	148,070	142,080	N/A	56	2.0	37	N/A	51%

Performance Measures

Service Efficiency

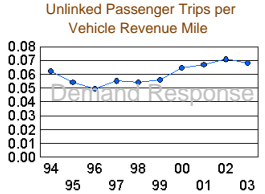
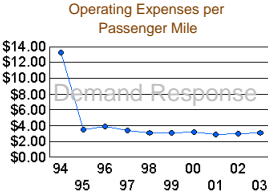
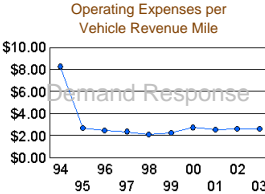
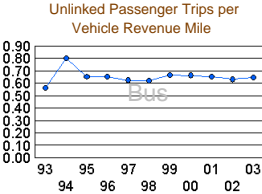
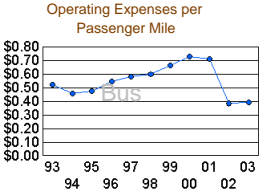
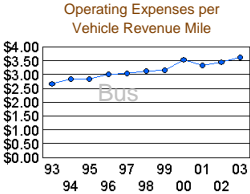
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.62	\$70.36
Demand Response	\$2.59	\$39.62

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.39	\$5.60
Demand Response	\$3.11	\$38.02

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.65	12.57
Demand Response	0.07	1.04



1 Excludes data for purchased transportation reported separately